

2025 Consolidated Net Revenue

Unit : NT\$ thousand dollar

Month	Operation Revenue			Accumulated Operating Revenue		
	2025 Monthly Revenue	2024 Monthly Revenue	Growth Rate(%)	2025 Year-to-Date Cumulative Revenue	2024 Year-to-Date Cumulative Revenue	Growth Rate(%)
Jan	21,358	15,488	37.90%	21,358	15,488	37.90%
Feb	23,802	15,050	58.15%	45,160	30,538	47.88%
Mar	25,867	17,635	46.68%	71,027	48,173	47.44%
Apr	27,444	16,596	65.37%	98,471	64,769	52.03%
May	26,673	22,484	18.63%	125,144	87,253	43.43%
Jun	25,672	15,550	65.09%	150,816	102,803	46.70%
July	21,735	16,369	32.78%	172,551	119,172	44.79%
Aug	25,309	21,409	18.22%	197,860	140,581	40.74%
Sep	26,215	19,273	36.02%	224,075	159,854	40.17%
Oct	24,742	17,377	42.38%	248,817	177,231	40.39%
Nov	26,102	21,388	22.04%	274,919	198,619	38.42%
Dec	31,388	24,259	29.39%	306,307	222,878	37.43%
Total	306,307	222,878				