

2026 Consolidated Net Revenue

Unit : NT\$ thousand dollar

Month	Operation Revenue			Accumulated Operating Revenue		
	2026 Monthly Revenue	2025 Monthly Revenue	Growth Rate(%)	2026 Year-to-Date Cumulative Revenue	2025 Year-to-Date Cumulative Revenue	Growth Rate(%)
Jan	26,381	21,358	23.52%	26,381	21,358	23.52%
Feb	26,906	23,802	13.04%	53,287	45,160	18.00%
Mar	31,098	25,867	20.22%	84,385	71,027	18.81%
Total	84,385	71,027				