

2026 Consolidated Net Revenue

Unit : NT\$ thousand dollar

Month	Operation Revenue			Accumulated Operating Revenue		
	2026 Monthly Revenue	2025 Monthly Revenue	Growth Rate(%)	2026 Year-to-Date Cumulative Revenue	2025 Year-to-Date Cumulative Revenue	Growth Rate(%)
Jan	26,381	21,358	23.52%	26,381	21,358	23.52%
Feb	26,906	23,802	13.04%	53,287	45,160	18.00%
Mar	31,098	25,867	20.22%	84,385	71,027	18.81%
Apr	28,898	27,444	5.30%	113,283	98,471	15.04%
May	30,038	26,673	12.62%	143,321	125,144	14.52%
Jun	33,394	25,672	30.08%	176,715	150,816	17.17%
Total	176,715	150,816				